CELEBRATING 65 YEARS OF WARRIOR PRIDE
“YOU ARE A MIRACLE OF THE SON!”

2015 2016 ANNUAL REPORT
One hundred years ago, some 70,000 people witnessed such an amazing phenomenon that, at the time, even the atheistic government of Portugal reported it – the sun danced in the sky, twisting and turning, spewing brilliant colors. Many thought it was the end of the world, but the three shepherd children of Fatima saw something else: They saw Our Lady, St. Joseph and the Child Jesus (both blessed the world), Our Lady of Sorrows, and Our Lady of Mount Carmel. And the message -- a call for the daily recitation of the Rosary and frequent sacrifices for conversion of hearts and for peace. And then came the “warning”: If people do not heed the message, a great war would take place (It happened, World War II); entire nations would be annihilated (It happened); and there would be severe persecution of the Church, particularly the Pope. No wonder that on May 13th, 1981, exactly 64 years after the very first May 13, 1917 apparition of Our Lady to the shepherd children, Pope John Paul II was shot in St. Peter’s Square. He credited Our Lady of Fatima for guiding the bullet that came within a fraction of a major artery, which would have meant his certain death. That bullet now sits in the crown of the Statue of our Lady at the Fatima Shrine. What’s the point? Everything Our Lady told the children one hundred years ago came true. As she predicted, the 20th century was one of communist’s oppression and a great persecution of believers. It was a century of martyrs. But, Our Lady assured the children there was reason for hope, for in the end, she told them, her Immaculate Heart would triumph.

The dancing sun was just one way for a Mother to invite all of us to believe in her message—which is, ultimately, a message of hope. Yes, there were warnings, but doesn’t a good Mother “warn” her children about the consequences of bad behavior. It’s nothing more than what a good parent or teacher or pastor would do – if they love. Only indifference would not bother. And here’s the goal of Fatima School. We’re not about indifference; we’re sometimes about “warning” (properly understood); we’re always about love – loving the soul, so that, in the end, our students will know a greater miracle than even the dancing sun – the miracle of loving the Lord, and living His Gospel day to day in their interactions with fellow classmates and teachers.

Our Lady of Fatima, pray for us as we heed the powerful message you gave to the world one hundred years ago, for only your love for us would make the sun dance, calling us to believe. How proud we are to proclaim that this “believing” has been a hallmark of Our Lady of Fatima School for the past 65 years. May it always be, particularly in this anniversary year of the dancing sun.

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“WE’RE ALWAYS ABOUT LOVE, Loving the Soul”

-- Rev. Fr. Michael J. Russo
The 2015-2016 school year was filled with many new and exciting events, additions, accomplishments, and miracles. We thank Mrs. Duos for her years of service to Our Lady of Fatima School and welcome Mr. Boasso for the 2016-2017 school year.

**OUR ACCOMPLISHMENTS**

Celebrated 65 years of Warrior Pride

Symposium - A Miracle Machine - A study of the Human Body

Science Olympiad team placed 1st at Regionals and 2nd at State

Quiz Bowl made it to the semi finals in the Junior League Quiz Bowl Competition, finished second at the State Beta Convention, and qualified for Nationals this summer

Math Club placed 3rd in the Regional Math Counts competition and placed 9th in the state

AdvancED Accreditation (SACS) process going on throughout the year

Service projects- Change for Miles, Coat Drive, Food Drive, Advent Giving, Hygiene Kit Drive, and Cookies for Kairos Ministry

23 faculty members completed Woman of Grace program
ADDITIONS AND Accomplishments
A LETTER FROM

Stephen Kramer - Chairperson
As Chairman of the Advisory Council, I am grateful for the opportunity to work with Fr. Michael Russo, the Our Lady of Fatima Principal, Joni Duos, the faculty, and the members of the Advisory Council. The Fatima Advisory Council is a strong and committed leadership team whose purpose is to support and assist Fatima School in its Catholic educational mission to provide a quality catholic education to all students. The council members have been working hard to provide a service to the school, and I thank them for their dedication to the success of Fatima.

The primary functions of the Advisory Council are to develop a budget to provide for the school’s financial and physical well being and growth; to implement a development program incorporating a long-range plan and including active, positive public relations and marketing of the school; and to formulate broad policies for the school. Its members are made up of lay people who are elected and appointed. All of us on the Advisory Council work with a warm, friendly and professional faculty and staff committed to the growth and success of the school.

Our Lady of Fatima School has been blessed with loyal parents, alumni and community supporters, which allows the school to achieve excellence in 21st century education and co-curricular activities. Fatima should be commended for providing students a quality education that prepares them for success in school and life. With all of us working together, we can make Our Lady of Fatima School the best it can be! The future of our school remains bright! I am truly blessed to have the opportunity to serve God and His community at Fatima school. I thank you for your prayerful support of the mission of our school to provide a faith-centered education for our children.

- Stephen Kramer
Formed in 1969, Our Lady of Fatima School Foundation provides a vessel for monetary gifts to benefit our special school. Since its inception, this Foundation has contributed approximately $3 million to the school. These contributions have assisted families in need, have defrayed significant tuition increases, and have allowed our administration to afford competitive salaries for our valued educators.

Our Foundation expanded its objectives by establishing a “technology” sector, which has allowed the school to place computers, laptops, or iPads in every classroom. Smart Boards, Mac labs and mobil computer and iPad carts have also been added to our “technology arsenal” through Foundation contributions. These additions will hopefully ensure that our “Warriors in Christ” will be best prepared for the challenges that await them.

As Foundation President for the past two years, I have had the opportunity to work with some of the finest our community has to offer.

I am always reminded of the generosity of our parents, grandparents, teachers, parishioners and friends. While we face strained economic times, many have not wavered in their dedication and commitment to our cause.

As we celebrate 65 years of Warrior Pride, I wish to personally thank those who are and have served our Foundation, especially those who no longer have children at our school. Your depth of knowledge and experience have greatly assisted this Foundation for many years.

A special thanks goes out to our donors, past and present, without whom none of the Foundation objectives could have been achieved. And finally, we thank God for the gift of our children and this special place we affectionately call “Our Lady of Fatima School.”

-Wade Trahan

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THE FATIMA FOUNDATION
A Letter from Wade Trahan - President

PAVE THE WAY PROJECT
SUMMER 2016
THE PARENT’S CLUB

A Letter from Cassie Deshotels - President
The Parents’ Club collaborates with Our Lady of Fatima School to bring families together through programs that strengthen our school and enrich our children’s experiences. We accomplish this by sponsoring a wide range of events and activities throughout the year and by supplementing the resources available to the school and our teachers.

During the past year, the Fall Festival Raffle raised over $36,000 and we hosted our first tennis tournament. Fatima’s Got Talent was held for the second year with junior high students showcasing their singing, dancing, and acting gifts. The sound in Chance Hall was noticeably improved during the event since our funding of new acoustical panels last year.

Our Academic Enrichment Week and Symposium focused on “The Miracle Machine: A Study of the Human Body”. The week kicked-off with Symposium Shakeup featuring guest speaker and musician Christopher Duffley. Throughout the week students experienced life-size inflatables of the human heart and body and explored the miracles of life, digestion, sight, surgery, breath, and the skeletal system at hands-on exhibits. They created art projects and a new stepping stone rosary was installed near the gym.

-Cassie Deshotels

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2015-2016
PARENT’S CLUB BOARD

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Caroline Potier  Room Mom Chair
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Nikie Patin  Symposium Co-Chair
Ellen Gary  Symposium Co-Chair
Greg Broussard  Warrior Leader Chair
Lane Parker  Booster Club Liaison
Fran O’Neal  Legal Advisor
The 2015-2016 school year was such an exciting and busy time for the Our Lady of Fatima Alumni Council. The Alumni Council, made up of about 30 active members, met every month to plan events and fun activities to help the school celebrate the 65th anniversary. The school shared the theme “The Day the Sun Danced” throughout the year by creating new spirit shirts for the kids to wear, appearing on The Spirit of Acadiana, and also showcasing the school on billboards all over Lafayette.

The Alumni Council took an extra step in encouraging more people to take a closer look at the wonderful changes and opportunities that Fatima has been given by naming the alumni-sponsored events “Come Home to Fatima.” During the annual tailgating event for the Fatima vs. Cathedral football game, all alumni football players, coaches, and cheerleaders were asked to step on the field during halftime and be honored. It was such an encouraging moment to see how much Fatima still meant to so many people, whether they were recent graduates or from the first few years of the school’s beginning.

The Annual Fatima fun Run is always something that the Alumni council looks forward to and this year was no different. It’s always so wonderful to see families come together to spend a fun morning together and help raise money for the school’s endowment fund.

One of the biggest focuses this year for the Council was a big 65th anniversary weekend. A reunion party was held at Le Pavillon and everyone from all 65 years of Fatima’s history was invited it attend, make new friends, catch up with old friends, and dance the night away!!! It was a wonderful success! The following morning, a mass was said in honor of all alumni and immediately after we hosted a dedication of the new gym floor with Father Russo and tours of the school for anyone who was interested in seeing all the beautiful changes that the school has undergone over the years.

No matter if you have children or grandchildren attending Our Lady of Fatima, if you are alumni, you are always invited to join in on any of the meetings of the Fatima Alumni Council.

- Sarah Blum Mourning
THE ALUMNI COUNCIL
A Letter from Sarah Blum Mourning 97 - President
2015-2016
OUR LADY OF FATIMA SCHOOL - DONORS LIST

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## OUR LADY OF FATIMA SCHOOL
### FOUNDATION - FINANCIAL STATEMENT

#### School Year 2015-2016

### SCHOOL FINANCES REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Tuition &amp; Fees</td>
<td>$5,738,258</td>
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<tr>
<td>Afterschool Care/MDO</td>
<td>$182,944</td>
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<td>Out of Parish</td>
<td>$86,087</td>
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<td>Perpetual Maintenance</td>
<td>$94,325</td>
</tr>
<tr>
<td>Diocesan Subsidies</td>
<td>$11,257</td>
</tr>
<tr>
<td>Foundation</td>
<td>$56,278</td>
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<tr>
<td>Required State Services</td>
<td>$103,677</td>
</tr>
<tr>
<td>Interest &amp; Dividends</td>
<td>$39,915</td>
</tr>
<tr>
<td>Technology</td>
<td>$143,373</td>
</tr>
<tr>
<td>Partners in Education</td>
<td>$120,993</td>
</tr>
<tr>
<td>Grants &amp; Donations</td>
<td>$46,990</td>
</tr>
<tr>
<td>Parents’ Club</td>
<td>$137,276</td>
</tr>
<tr>
<td>Booster Club</td>
<td>$44,210</td>
</tr>
<tr>
<td>Athletic - Other</td>
<td>$68,469</td>
</tr>
<tr>
<td>(Concessions, Student Participation)</td>
<td></td>
</tr>
<tr>
<td>Extra Curricular</td>
<td>$68,469</td>
</tr>
<tr>
<td>(Clubs, Yearbook, Alumni, School</td>
<td></td>
</tr>
<tr>
<td>Play, Student Directory)</td>
<td></td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$6,777,222</strong></td>
</tr>
</tbody>
</table>

### ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$2,408,497</td>
</tr>
<tr>
<td>Receivables</td>
<td>$3,278,335</td>
</tr>
<tr>
<td>Prepaid Expenses</td>
<td>$46,932</td>
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<tr>
<td>Investments</td>
<td>$1,858,282</td>
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<tr>
<td>Building &amp; Equipment</td>
<td>$4,365,517</td>
</tr>
<tr>
<td>Less: Depreciation</td>
<td>$3,090,764</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$6,977,222</strong></td>
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### LIABILITIES & DEFERRED REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accrued Salaries, Benefits, Taxes</td>
<td>$330,022</td>
</tr>
<tr>
<td>Accounts Payable</td>
<td>$16,303</td>
</tr>
<tr>
<td>Unearned Tuition and Fees</td>
<td>$6,067,405</td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$6,977,222</strong></td>
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</tbody>
</table>

### EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employee Salaries</td>
<td>$4,147,648</td>
</tr>
<tr>
<td>Employee Benefits</td>
<td>$1,277,315</td>
</tr>
<tr>
<td>Depreciation Expense</td>
<td></td>
</tr>
<tr>
<td>Administrative</td>
<td>$82,084</td>
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<tr>
<td>Instructional</td>
<td>$306,440</td>
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<tr>
<td>Utilities</td>
<td>$132,970</td>
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<tr>
<td>Plant Maintenance</td>
<td>$54,076</td>
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<tr>
<td>Development</td>
<td>$12,453</td>
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<tr>
<td>Parent’s Club</td>
<td>$77,709</td>
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<tr>
<td>Athletics (student activities)</td>
<td>$142,165</td>
</tr>
<tr>
<td>Tuition Grants (scholarships)</td>
<td>$80,019</td>
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<tr>
<td>Alumni, Clubs, Yearbook,</td>
<td>$78,507</td>
</tr>
<tr>
<td>Student Directory, Awards,</td>
<td></td>
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<tr>
<td>Website</td>
<td></td>
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<tr>
<td>Computer Technology</td>
<td>$150,255</td>
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<tr>
<td>Building &amp; Special Projects</td>
<td>$237,311</td>
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<tr>
<td>Diocesan Tax</td>
<td>$18,420</td>
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<td>Miscellaneous Expense</td>
<td>$5,634</td>
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<td><strong>Total Expenses</strong></td>
<td><strong>$6,803,005</strong></td>
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### FUND BALANCE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Unrestricted Funds - Prior Year</td>
<td>$344,124</td>
</tr>
<tr>
<td>Temporary Restricted Funds - Prior Year</td>
<td>$1,623,175</td>
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<tr>
<td>Current Year Activity</td>
<td>$174,216</td>
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<tr>
<td><strong>Total Fund Balance</strong></td>
<td><strong>$2,453,069</strong></td>
</tr>
</tbody>
</table>

### OUR LADY OF FATIMA FOUNDATION

#### BALANCE SHEET AS OF JUNE 30, 2016

At Fair Market Value

### ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash</td>
<td>$56,922</td>
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<tr>
<td>Cash Reserves</td>
<td>$357,889</td>
</tr>
<tr>
<td>Marketable Securities</td>
<td>$1,949,118</td>
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<tr>
<td>Computers</td>
<td>$9,506</td>
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<tr>
<td><strong>Total Assets</strong></td>
<td><strong>$2,373,435</strong></td>
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### LIABILITIES & FUND BALANCE

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Liabilities</td>
<td></td>
</tr>
<tr>
<td>Fund Balance</td>
<td>$357,889</td>
</tr>
<tr>
<td><strong>Total Liabilities &amp; Fund Balance</strong></td>
<td><strong>$2,373,435</strong></td>
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</tbody>
</table>