

# Our Lady of Fatima Catholic School 2016-2017 ANNUAL REPORT





# From the Heart of THE PASTOR

Last year's school theme was Peace. It seems appropriate as we ushered in the 100th anniversary of the Fatima apparitions, for one of the pleas of our Lady to the Shepherd Children was to pray for an end to the world war happening at the time. But is not war more than just throwing bullets at one-another on a battle field? What about the bullets we throw out with our harsh words, our negative criticisms, or our fun-making gossip? From time to time, there are "wars" that go on in every human heart. Thus, there is the constant call for all of us to be vigilant, to nurture peace. We try hard to teach this lesson to our students. Peace is about having a "calm" heart, a prayerful heart, and a heart that learns to accept that sometimes bad things happen to good people. We just have to trust. These lessons are the most important lessons of a human life – lessons that cannot be learned on a computer, or by a math equation, or in a science lab. No lessons of peace are learned in Religion class, and that's what makes our School so significant and special. "Blessed are the peacemakers," said Jesus. That's who we are here at Fatima, in all the right sense of the word, PEACE!

I thank all who helped to make this annual report possible and so successful. May the Lord continue to bless our school with His bountiful graces, and above all, His peace!

- Kev. Fr. Michael J. Russo



True peace is an illusive goal in today's fast paced, and often crazy, world. Even in a Catholic school environment, our students are forced to deal with issues and knowledge that are far beyond what we as parents and grandparents experienced in our youth. Achieving our religious and academic goals in this environment is a difficult and complex task. At Fatima, we still strive to create that atmosphere that allows each student to reach their potential, develop a lifelong love of God, and nurture a spirit of service to the Catholic Church and the community. Coming back to Fatima this year, after a four-year absence, it was gratifying to see that the focus of our faculty, our parents, and our students, is still on those goals. As I've watched our former students come back both as prospective teachers and new parents, I've heard over and over again how they want to give back for what they experienced, and they want that same opportunity for their own children. The mission of Our Lady of Fatima School is alive and well, and the need to accomplish our goals is greater than ever. It has been an honor and a privilege to be part of that for this year, and I feel confident that the team is in place to ensure that the tradition of excellence will continue in the future.

- Mr. Herb Boasso



Fatima's newest addition The Pre-K 3 Program

- **Learning**
- Playing
- Reading
- Praying



The school celebrated 100 years of the Fatima Apparitions

- Service Projects
- **Guest Speakers**
- Special Masses
   & Ceremonies



Innovative technology equipment & programs are introduced

- New 3D Printer and MacBook Pro Lab
- 7th Grade Robotics Elective: Programming with C++
- Technology Club







Teachers & Staff

women and men are God's servants. Our teachers administration and staff work hard to support the





### MR. BOASSO COMES OUT OF RETIREMENT

Mr. Boasso graciously comes out of retirement for a year to guide our school in a transitional year. He is awarded with the school's Roy J. Billeaud Service Award and the Diocesan Principal's Award. Many thanks to Mr. B!



spirit! Carry On!





### **MRS. YVETTE BROUSSARD RETIRES**

Mrs. Yvette Broussard, Administrative Assistant, retires after 38 years of dedicated service. She was the heart of Fatima and we are grateful for her hard work, kindness, and Fatima

### **CUSTODIAL APPRECIATION DAY!**

The "Girls on the Run" recognize our custodians with a Community Impact Project: "Custodial Appreciation Day"!





The endowment is a pool of funds raised by the Our Lady of Fatima School Foundation, which is then invested and provides returns or ongoing income to the school, either for general operating support or for grants to needy families.



# Endowment Benefits TO THE SCHOOL

- Helps defray major tuition increases.
- Provides tuition grants to families and alumni in need.
- Keeps teacher pay as close as possible to Lafayette Parish teachers and ensure that they are among the best paid in the Diocese.
- Helps the school offset its operating budget.
- Keeps class size at 12 in Pre-K 3, 20 in Pre-K4 and 24 per class in K-8.

The endowment is over \$2,400,000, which confirms that many donors support Our Lady of Fatima School and want to make sure the school will carry out its mission forever. Fatima School supporters don't just give to a fine institution; they invest in ideas and people.

Thank You!

To all of our donors, supporters and volunteers for their gifts of time, talent and treasure. Fatima is a special place because of you!



# Fatima Foundation HIGHLIGHTS

- The Fatima Foundation raised \$102,000 for the students, parents, faculty and staff this year. These gifts are given to the endowment, technology fund, athletics, grants, library and much more.
- A BIG "thank you" to Todd and Louise Lambert and to the Gerald and Alberta Gossen families for their generosity to the endowment. Both families were recognized as our newest Lifetime Warriors by giving over \$10,000 to the endowment.
- The Foundation will be giving the school \$78,000 from the interest earned from the \$2.4 million dollar endowment.



Since its inception, the Alumni Association and Alumni Council have fostered the Fatima Warrior spirit in many fun and exciting ways. This year's council of die-hard Warriors planned events that not only reconnected old friends but raised money for the Alumni Scholarship. The school year began with the Yearbook signing pizza party for the 9th graders and ended with the ice cream social for the seniors, with lots of fun in between. It was another great year to be a Fatima Warrior!





# kunning for a Cause

▶ The Fun Run raised over \$9,000 to help Fatima alumni with tuition assistance for their children.



The Annual Tailgating Event football game was attended by hundreds of Warrior fans that led to the school victory over CCS!



Alumni Christmas Social

The annual Alumni Christmas Social is a fun gathering for alumni to share the Christmas Spirit!













THE OVERALL GOAL IS SIMPLE: To help our families feel like they are an integral part of the Fatima community



All Fatima parents are members of the Parents' Club. The Parents' Club is focused on offering a range of events throughout the year and continuing to have the favorites from previous years. The Parents' Club and its events are successful with the help of many dedicated volunteers. Fatima School is proud to have so many people willing to help with events such as Bingo and Fall Festival and with committees such as Room Moms, Hospitality, Communications, Spirit Shop, Fatima Families, Field Day, PTO Manager, Cafeteria Duty, Library, Booster Club, and Be a Warrior Leader.



Club Highlights!

Fatima Peacemakers: Providing Prayer Packages of Peace. Over 50 boxes of household items and essentials were collected for Fatima families and to other flood victims in the area.

The Art Committee and Art Department's Art Showcase was a big success! Fatima families and parishioners gathered to see the amazing artwork of our students in celebration of the 100th year of the Fatima apparitions when Our Lady appeared to the Little Shepherds.

The online auction raised approximately \$9,000 for the school. All the big auction items, such as parking spots, pews, pick your locker and lunch with the Principal, sold quickly. Thanks for the support and generosity!





# Our Lady of Fatima Catholic School 2016-2017 DONORS LIS

Platinum Society

ANONYMOUS ROBERT AND ANN BUTCHER THOMAS BUTCHER THE STULLER FAMILY FOUNDATION

Blue & Gold

ANONYMOUS JOEL AND TOMMI ANGELLE TODD AND ASHLEY BABIN ERROLL AND EMILY BABINEAUX CHARLES AND RENEE BERNARD ROBERT AND MARCELLE BILLEAUD STUART AND KEISHA BILLEAUD CHAD AND GRETCHEN BODIN KYLE AND LYNSEY BRANIFF ROBERT AND ANN BUTCHER THOMAS BUTCHER DON AND TISH CAPRETZ ANDREW AND EMILY FOREMAN RANDY AND DEBBIE FOREMAN RONALD AND KATY FREMIN MITCH AND KAY GAUTREAUX GERALD AND BETH GOSSEN GERALD M. GOSSEN JAMES AND DIANNE GOSSLEE CHARLES AND MARGARET GOWER JOSETTE HARGETT BARRY AND KATHLEEN HEINEN CRAIG AND JAMIE HENRY JAMES AND ASHLEY HUTCHISON STEPHEN AND CHARLOTTE KRAMER TODD AND LOUISE LAMBERT ROBERT AND KRISTA LEBLANC ROSS AND BETH LEBLANC

DAVID AND CHRISTINE MCCRORY CHIP AND PATSY METZ J. MICHAEL AND TERI POOLE RODNEY AND CINDI SAVOY DANIEL AND CECE SPILLER THE STULLER FAMILY FOUNDATION WADE TRAHAN THE ZUSCHLAG FAMILY FOUNDATION FRED AND BABETTE WERNER BILL AND MAUREEN WHITEHEAD **TERRY AND SAM WOFFORD** ROSS AND JAIME WOODRING

Warrior Club

JEAN-PAUL AND JENNIFER COUSSAN BARRY AND CAROL DUPLECHIN STEVEN AND MELISSA DUPUIS CADE AND BRITTANY ESKRIDGE **BONNIE FRANCOIS** MICHEL AND KATHERINE HEARD PHILIP AND TAMMY PRATT BRFT AND ANNE RESWEBER KEITH AND TAMMY BOMEBO NEIL AND KELLY ROMERO THOMAS AND IRENE THOMAS

Friends of Fatima

FATHER JULES ARCENEAUX STEVEN AND DEBRA ASHY ERROLL AND SUZANNE BABINEAUX PENNY BRADFORD CARL AND MONICA BREAUX ROBBY BRILEY NORMAN AND PAULA BROWN STEVEN AND ELIZABETH BUTEAU MARTIN AND JANIE CANNON

JIM AND JUDY CASWELL ASHTON AND JULIA CAUBARREAUX WAYNE AND DONNA CESPIVA MICHAEL AND DENISE COPE JEFF ESKRIDGE CHARLES AND BRENDA FENNER RONALD AND PATSY FREMIN ED AND PAULA GHANAMI ANNE ELISE HAGLE ROLAND AND CHARLENE HALL **ROBERT AND FE HAYDEL RICHARD AND LINDSAY HOYT** ANDY AND EDDIE HUNTER TERRANCE AND MICHELE KEEMAN CHRIS AND NAN KIDDER CHARLES AND REBECCA KREAMER P.J. AND GAYLE LABORDE DANIEL AND RAEGAN MAGGIO FRANK AND BOBBI MARINO MICHAEL AND AUDREY MCBRIDE JOHN AND SHARON PASSMORE AL AND NIKIE PATIN JOHN AND DEBRA REED LARRY AND CHARLOTTE ROMERO EUGENE AND PHALLIE SELLERS ROSEMARY SMITH HENRY AND PENNY STEFANSKI MICHAEL AND HOLLY WILLIAMS



JOEL AND TOMMI ANGELLE FATHER JULES ARCENEAUX STEVEN AND DEBRA ASHY ERROLL AND SUZANNE BABINEAUX ROBERT AND MARCELLE BILLEAUD STUART AND KEISHA BILLEAUD CHAD AND GRETCHEN BODIN BYRON AND AMY BRAUN CARL AND MONICA BREAUX CHARLES AND DONNA BRILEY ROBBY BRILEY BRENT AND YVETTE BROUSSARD **ROBERT AND ANN BUTCHER** STEVEN AND ELIZABETH BUTEAU MARTIN AND JANIE CANNON DON AND TISH CAPRETZ JIM AND JUDY CASWELL ASHTON AND JULIA CAUBARREAUX WAYNE AND DONNA CESPIVA MICHAEL AND DENISE COPE MARK AND CLELIE COUVILLON BARRY AND CAROL DUPLECHIN JEFF ESKRIDGE CHARLES AND BRENDA FENNER ANDREW AND EMILY FOREMAN **BONALD AND KATY FREMIN** PJ AND GAYLE LABORDE TODD AND LOUISE LAMBERT **RICHARD AND SALLY LANE KEVIN AND PAMELA LASSEIGNE ROSS AND BETH LEBLANC** TREY LEBLANC LOUISE LOVISA FRANK AND BOBBI MARINO MICHAEL AND AUDREY MCBRIDE DAVID AND CHRISTINE MCCRORY STEPHEN AND LINDA MOORE **TIFFANI MORALES** 

**BARBARA POCHE** JOHN AND DEBRA REED EDWARD AND ANGELA SCHOEFFLER EUGENE AND PHALLIE SELLERS **ROSEMARY SMITH** DANIEL AND CECE SPILLER HENRY AND PENNY STEFANSKI **KEVIN AND LAUREN SWAN** THE ZUSCHLAG FAMILY FOUNDATION THOMAS AND IBENE THOMAS **KEITH AND ESTHER TOLBERT** WADE TRAHAN EMILY WAGUESPACK DON AND ANGIE WEINTRITT **BILL AND MAUREEN WHITEHEAD** MICHAEL AND HOLLY WILLIAMS

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ERROLL AND EMILY BABINEAUX ROBERT AND MARCELLE BILLEAUD STUART AND KEISHA BILLEAUD BRAD AND KATHY BROUSSARD PENNY BRADFORD **KYLE AND LYNSEY BRANIFF** NORMAN AND PAULA BROWN ROBERT AND ANN BUTCHER JEAN-PAUL AND JENNIFER COUSSAN STEVEN AND MELISSA DUPUIS CADE AND BRITTANY ESKRIDGE ANDREW AND EMILY FOREMAN RANDY AND DEBBIE FOREMAN **BONNIE FRANCOIS** RONALD AND KATY FREMIN ED AND PAULA GHANAMI GERALD AND BETH GOSSEN ANNE ELISE HAGLE MICHEL AND KATHERINE HEARD BARRY AND KATHLEEN HEINEN

### JOHN AND SHARON PASSMORE

### TODD AND ASHLEY BABIN

CRAIG AND JAMIE HENRY STEPHEN AND CHARLOTTE KRAMER CHARLES AND REBECCA KREAMER TODD AND LOUISE LAMBERT ROBERT AND KRISTA LEBLANC TREY LEBLANC DANIEL AND RAEGAN MAGGIO JEREMY AND AMELIE MCGILL CHIP AND PATSY METZ AL AND NIKIE PATIN J. MICHAFL AND TERLPOOLE JOHN AND DEBRA REED BRET AND ANNE RESWEBER CHARLOTTE ROMERO KEITH AND TAMMY ROMERO LABBY AND CHARLOTTE ROMERO NEIL AND KELLY ROMERO RODNEY AND CINDI SAVOY STULLER FAMILY FOUNDATION FRED AND BABETTE WERNER BILL AND MAUREEN WHITEHEAD





Athletics

TREY AND DAWN ALEXANDER ADAM ANGELLE BRIAN AND CLAIRE BAILEY JUDE AND ANNE BARES JOHN AND DANA BOSCH ROSS AND COURTNEY BREAUX MATTHEW AND RAMI BRIGNAC BRENDA BROWN GERALD AND GINA CAHEE GREGORY AND CHRISTINE CAMPO WAYNE AND SHELLEY CESTIA PHILIP AND SARA COKER MIKE AND DENISE COPE BRYAN AND DANIELLE COUVILLION MARK AND NICOLE COUVILLON CASEY AND JERI LYNNE CROUCH MICHAEL AND SHANNON DARTEZ CHAD AND CASSIE DESHOTELS MICHAEL AND KENDRA DOMINGUE MARK AND LYNNE DUAY STEVEN AND MELISSA DUPUIS KORY AND BRIDGET ECHELARD JUSTIN AND ALYSSA FONTENOT NEIL AND SONJIE FONTENOT JOE AND APRIL GAAR JAKE AND JANEE GARBER JOHN AND HEATHER GARRETT LES GOMEZ

MICHELLE GOMEZ GERALD AND BETH GOSSEN ANDRE AND REBECCA GUERIN **JASON GUIDRY** NORRIS AND ELIZABETH GUIDRY STEPHEN AND JENNIFER HABETZ JOHN AND JENNIFER HALL CRAIG AND JAMIE HENRY GRANT AND ASHLEY HILLMAN ROBERT AND EMILY HOOPER JASON AND PAULA HORNBACK JAMES AND ASHLEY HUTCHISON WYNN AND LAUREL LANDRY JANSEEN AND YVETTE LEBLANC BRYAN AND CALLY LEGE DAVID AND ANGIE LIPPMAN SALVADOR AND MARY LONGO JEREMY AND AMELIE MCGILL JEREMY AND JILL MEAUX CHARLES AND KAY MELANCON ELIZABETH A. MILLER MATT AND LACEY MONCLA **TIFFANI MORALES** TAI AND HUONG NGUYEN JAMIE AND DEANNA PARKER WILLIAM AND LORI PARKER AL AND NIKIE PATIN PHILIP AND TAMMY PRATT STEPHEN AND KAREN SIMPSON DAMIAN AND JEANNE SPIESS LUKE AND EVELYN ST. PIERRE JIMMIE AND DENISE STAGG BRETT AND LISA STEFANSKI RICHARD AND MARY ELLEN STEGALL GEOFF AND ANJANETTE STEWART CHARLES AND KELLY STRINGER HERMAN AND ASHLEY THIBEAUX ROBBY AND JAMIE WAGUESPACK JAY AND ANN WAGUESPACK JASON AND GINGER WELBORN KELLIE WEST ROSS AND JAIME WOODRING

Lagniappe

DOLORES ALCINA LORAINE ALLAIN DWIGHT AND LISA ANDRUS JAY AND MELODIE ANDRUS JARED AND CAMILLE ARSEMENT SIBY AND REENA AYALLOORE ERROLL AND EMILY BABINEAUX ERROLL AND SUZANNE BABINEAUX ELIZABETH BARES GLENDA BETTIS STUART AND KEISHA BILLEAUD **CELINA BLANCHARD** CHAD AND GRETCHEN BODIN MICHAEL AND PAULA BONNEVAL CAROL BORDELON TONY AND LEAH BOURGEOIS PENNY BRADFORD SUSAN BREAUD CARL AND MONICA BREAUX JASON AND DAWN BREAUX MATTHEW AND RAMI BRIGNAC MARC AND JACQUELINE BROUSSARD **RICKEY AND PAULA BROUSSARD** JEROME AND LENNIE BULLER ROBERT AND CHRISTINA BULLIARD STEVE AND JEAN BUTAUD **ELDEN AND DOTSIE BUTCHER** THOMAS BUTCHER STEVEN AND ELIZABETH BUTEAU MARTIN AND JANIE CANNON ALICE CARLIN ROBERT AND ELEANOR CARRIKER LEE AND TERESA CASTILLE MR. AND MRS. CEFALU KARL CHAMPAGNE PAUL AND LAURA CHAMPAGNE **BAY AND JACKIE CHAPMAN** JIMMY AND SANDRA CLARKE ROBERT AND ASHLEY COOK LAWRENCE AND MARY CRAMER

ANNA CUNNINGHAM LUCIEN AND MARY-LOU CUTRERA BERTRAND AND VIRGINIA DABADIE AL AND PHYLLIS DAUGEREAUX BLAKE AND AMBER DAVID DWAYNE AND JACKIE DAVID DON AND JEANETTE DEATON SARAH DECLOUET GERALD AND SHIRLEY DELCAMBRE CHAD AND CASSIE DESHOTELS HEATHER DEVALCOURT SYBIL DEVILLE PATRICK AND DONNA DOMEC **BAVELY AND RENEE' DOMINGUE RICHARD AND SUSAN DRONET** WHYBRA AND CAROLYN DUAY DOROTHY DUCOTE STEVEN AND MELISSA DUPUIS TYSON AND AMY DUPUIS MARION ELLIS JERRY AND DANA ERWIN CADE AND BRITTANY ESKRIDGE JEFF ESKRIDGE BELVON AND JEANETTE FONTENOT JOHN AND LINDA FONTENOT DEBRA FRAME **BONNIE FRANCOIS** FRED AND TERESA FRASER GEORGE FUHRER DENNIS AND MITZI GARDNER ROBERT AND PATTI GAUTHIER ED AND PAULA GHANAMI RACHEED GHANAMI RUSTUM AND ALICE GIROUARD EARL AND ELLEN GONDRON DANIEL AND JEANETTE GONSOULIN JAMES AND DIANNE GOSSLEE **KEITH GREMILLION RALPH AND JUANITA GUERIN** ALVIN AND GERALYN GUIDRY JERRY AND LOULA GUILBEAU KEN AND BRENDA GUILBEAU

SIMONE GUILLORY MIKE AND CINDY HABETZ JOSETTE HARGETT BEAU AND BRITTANY HARRINGTON ROBERT AND FE HAYDEL LONEY AND VICKIE HEBERT RODLEY HENRY GEORGE AND JUDY HERMAN MICHAEL AND DARLENE HILLMAN GAYLE HOWELL **RICHARD AND LINDSAY HOYT** ANDY AND EDDIE HUNTER ELSIE JUDICE KIM AND STEPHANIE JUDICE PAT AND SUSAN KANF TERRANCE AND MICHELE KEENAN PHIL AND JANE KRAMER STEPHEN AND CARLA LAMBOUSY DARREL AND JENNIFER LANDRY EVELYN LANDRY GENE AND YVONNE LANDRY JOSHUA AND ANGELA LANDRY RICHARD AND SALLY LANE EXPADIE AND LINDA LAPEROUSE TIM AND SHERRY LASLEY **KEVIN AND ERIN LASSEIGNE** JAMES AND KATHY LAURENT DOUG AND KATHY LEBLANC LARRY AND ROSE LEBLANC **BOBERT AND KRISTA I FBI ANC** MB. AND MBS. WILLIAM LEBLANC JOHN W. LEBLEU JAMES AND LOUAN LEDOUX LANCE AND JESSICA LEGER LOGAN AND MAGGIE LEMAIRE MARVIN AND MARILYN LEONARD JAMES AND DAPHNE LEWIS GAIL LIPPMAN SUZANNE LITTLEPAGE GREGORY AND JACKIE LONGMAN MARLENE LUCAS DAVID AND SUZANNE LUKE

THOMAS AND JACKIE MAGGIO SETH AND LAUREN MANSFIELD NEIL AND PATTY MARSHALL TROY AND LYNETTE MARTIN **BENJIE AND DEBRA MEAUX** ROBERT AND PAULA MERRILL CHIP AND PATSY METZ DANNY AND ANITA MIGUES BETTY NUGENT RODERICK AND PATRICE OSBORN **KEITH AND CINDY PATIN** RYAN AND TRACI PECOT RAYMOND AND ANN PETE ALMA POCHE J. MICHAEL AND TERI POOLE JOHN AND BARBARA PRIVAT DAVID AND PAULA PROCHASKA NORRIS AND COLLETTE RADER GARLAND AND MARLENE REED ALBERT AND MARY SUE RESWEBER JOHN AND DOLORES RICHARD MATTHEW AND KATHRYN ROGERS DANLEY AND ADELE ROMERO KEITH AND TAMMY ROMERO SCOTT AND PARRISH ROMERO DAVID AND SARABETH ROUNTREE BILL AND ANNE SAVARD JIMMY AND VIRGINIA SHEA MATT AND LAURIE SICARD BERNIE AND MARY BETH SLOANE CHARLES AND JENNIFER SMITH ROSEMARY SMITH DANIEL AND CECE SPILLER HENRY AND PENNY STEFANSKI DONNA STEWARD ROGER AND THERESA STROJNY

**KEVIN AND LAUREN SWAN** KIRTLAND AND MARLENE SWAN DONALD AND BARBARA TAYLOR ELVIN AND BELINDA TAYLOR LARRY AND ANNETTE THERIOT LINDA TOUCHET DAVID AND ALEXIS TRAHAN JOHN AND DENISE TRAHAN DAVID AND DONNA VIAL DAVID AND DEBBIE VIAL CHRISTIAN AND JESSICA VONDENSTEIN EMILY WAGUESPACK NEAL AND KATHY WHIPP JAMES AND ELIZABETH WHITE TERRY AND SAM WOFFORD KENNETH AND MYNETTE ZIMMER **RICHARD AND ELAINE ZUSCHLAG** 

Alumni

ACADIAN AUTO SPA AHRENS INVESTMENT PARTNERS LLC ANESTHESIOLOGY & PAIN CONSULTANTS **BOHN & JOSEPH EYE CENTER** CHRISTINE DUNN, CPA LLC COURTESY LINCOLN DARNALL, SIKES, GARDES & FREDERICK DSF WEALTH MANAGEMENT JB MOUTON LA BELLE NAILS LOUISIANA CONCRETE PUMPERS, LLC MCGILL PRECISION WATERJET NAVIGATION ELECTRONICS, INC **NEIGHBORS PHARMACY OLDE TYME GROCERY** PHYSICAL THERAPY SOUTH PRINCIPAL'S LIST PRESCHOOL RED LERILLE'S HEALTH CLUB SOUTHERN VASCULAR CLINIC SPEECH LANGUAGE SPECIALISTS, INC. SUMMIT FINANCIAL



CHARLES AND RENEE BERNARD THOMAS BUTCHER DANIEL CAVELL COURT OUR LADY OF THE ROSARY GEAUX FOOD MART CHARLES AND MARGARET GOWER PHILIP AND TAMMY PRATT





## **OUR LADY OF FATIMA CATHOLIC SCHOOL Foundation - Financial Statement**

School Year 2016 - 2017

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\$38,339 \$69,613 \$159,145 \$86,076 \$126,476 \$23,330 \$72,062 \$67,778	LIABILITIES & DEFERRED REVENUE Accrued Salaries, Benefits, Taxes Accounts Payable Unearned Tuition and Fees Total Liabilities & Deferred Revenue FUND BALANCE Unrestricted Funds - Prior Year Temporary Restricted Funds - Prior Year Permanently Restricted Funds - Prior Year	\$327,070 \$2,844 \$5,953,060 <b>\$6,282,975</b> \$200,924 \$1,928,797 \$323,353
\$69,613 \$159,145 \$86,076 \$126,476 \$23,330 \$72,062 \$67,778	Accrued Salaries, Benefits, Taxes Accounts Payable Unearned Tuition and Fees <b>Total Liabilities &amp; Deferred Revenue</b> <b>FUND BALANCE</b> Unrestricted Funds - Prior Year Temporary Restricted Funds - Prior Year Permanently Restricted Funds - Prior Year	\$327,070 \$2,844 \$5,953,060 <b>\$6,282,975</b> \$200,924 \$1,928,797 \$323,353
\$159,145 \$86,076 \$126,476 \$23,330 \$72,062 \$67,778	Accrued Salaries, Benefits, Taxes Accounts Payable Unearned Tuition and Fees <b>Total Liabilities &amp; Deferred Revenue</b> <b>FUND BALANCE</b> Unrestricted Funds - Prior Year Temporary Restricted Funds - Prior Year Permanently Restricted Funds - Prior Year	\$2,844 \$5,953,060 <b>\$6,282,975</b> \$200,924 \$1,928,797 \$323,353
\$86,076 \$126,476 \$23,330 \$72,062 \$67,778	Accounts Payable Unearned Tuition and Fees <b>Total Liabilities &amp; Deferred Revenue</b> <b>FUND BALANCE</b> Unrestricted Funds - Prior Year Temporary Restricted Funds - Prior Year Permanently Restricted Funds - Prior Year	\$2,844 \$5,953,060 <b>\$6,282,975</b> \$200,924 \$1,928,797 \$323,353
\$126,476 \$23,330 \$72,062 \$67,778	Unearned Tuition and Fees <b>Total Liabilities &amp; Deferred Revenue</b> <b>FUND BALANCE</b> Unrestricted Funds - Prior Year Temporary Restricted Funds - Prior Year Permanently Restricted Funds - Prior Year	\$5,953,060 <b>\$6,282,975</b> \$200,924 \$1,928,797 \$323,353
\$23,330 \$72,062 \$67,778	Total Liabilities & Deferred Revenue <u>FUND BALANCE</u> Unrestricted Funds - Prior Year Temporary Restricted Funds - Prior Year Permanently Restricted Funds - Prior Year	\$ <b>6,282,975</b> \$200,924 \$1,928,797 \$323,353
\$72,062 \$67,778	<b>FUND BALANCE</b> Unrestricted Funds - Prior Year Temporary Restricted Funds - Prior Year Permanently Restricted Funds - Prior Year	\$200,924 \$1,928,797 \$323,353
\$67,778	Unrestricted Funds - Prior Year Temporary Restricted Funds - Prior Year Permanently Restricted Funds - Prior Year	\$1,928,797 \$323,353
	Unrestricted Funds - Prior Year Temporary Restricted Funds - Prior Year Permanently Restricted Funds - Prior Year	\$1,928,797 \$323,353
	Temporary Restricted Funds - Prior Year Permanently Restricted Funds - Prior Year	\$1,928,797 \$323,353
,955,036	Permanently Restricted Funds - Prior Year	\$323,353
,955,036	,	
,,	Current Year Activity	Ş(46,4T9)
	Total Fund Balance	\$2,406,654
,365,688	Total Liabilities, Deferred Revenue	
,392,429	& Fund Balance	\$8,689,629
\$0 \$0		+-,,
		01
	ASSETS	
	Cash	\$79,024
	Cash Reserves	\$241,082
	Marketable Securities	\$2,176,513
\$66,152	Computers	\$9,506
\$102.913	Total Assets	\$2,506,125
	LIABILITIES & FUND BALANCE	
\$21,984	Liabilities	\$0
\$6,337	Fund Balance	\$2,506,125
001 450	Total Assets	\$2,506,125
	\$102,913 \$144,310 \$21,984	\$279,341Foundation Balance Sheet as of June 30, 20\$133,128At Fair Market Value\$77,164ASSETS\$12,197ASSETS\$62,655Cash\$154,957Cash Reserves\$101,290Marketable Securities\$66,152Computers\$102,913Total Assets\$102,913LIABILITIES & FUND BALANCE\$21,984Liabilities\$6,337Fund Balance

	\$2,265,302
ivables	\$3,116,174
aid Expenses	\$247
stments	\$1,895,586
ing & Equipment	\$4,503,084
Depreciation	<u>\$(3,090,764)</u>
Assets	\$8,689,629
BILITIES & DEFERRED REVENUE	
ued Salaries, Benefits, Taxes	\$327,070
unts Payable	\$2,844
rned Tuition and Fees	\$5,953,060
Liabilities & Deferred Revenue	\$6,282,975
ID BALANCE	
stricted Funds - Prior Year	\$200,924
oorary Restricted Funds - Prior Year	\$1,928,797
anently Restricted Funds - Prior Year	\$323,353
ent Year Activity	\$(46,419)
Fund Balance	\$2,406,654
Liabilities, Deferred Revenue	
und Balance	\$8,689,629